

# RVCA Work Plan Summary

October 2023 - December 2024

Month	Goal
October 2023	<ul style="list-style-type: none"> <li>• Provide frameworks for RVA Team</li> <li>• Core Steering Committee (CSC) recruitment</li> </ul>
November 2023	<ul style="list-style-type: none"> <li>• Convene CSC and get buy-in</li> </ul>
December 2023	<ul style="list-style-type: none"> <li>• Work with CSC to develop collaborative structure, mission, and vision</li> </ul>
January 2024	<ul style="list-style-type: none"> <li>• Work with CSC to develop collaborative structure, mission, and vision</li> </ul>
February 2024	<ul style="list-style-type: none"> <li>• Work with CSC to develop collaborative structure, mission, and vision</li> <li>• Initial Working Group Development</li> </ul>
March 2024	<ul style="list-style-type: none"> <li>• Initial Working Group Development</li> <li>• Plan Climate Equity Listening Session</li> <li>• Start assessment of PDCs</li> </ul>
April 2024	<ul style="list-style-type: none"> <li>• CSC Meeting</li> <li>• Initial Working Group Meetings               <ul style="list-style-type: none"> <li>◦ Clean Transportation</li> <li>◦ Water Infrastructure</li> </ul> </li> <li>• Conclude assessment of PDCs</li> </ul>
May 2024	<ul style="list-style-type: none"> <li>• CSC Meeting</li> <li>• Initial Working Group Meetings               <ul style="list-style-type: none"> <li>◦ Ag/Forestry</li> <li>◦ Hazard Mitigation/ Emergency Preparedness</li> </ul> </li> <li>• Present RVCA Charter to CSC</li> <li>• Announcement of June-December work plan outline.</li> <li>• Host Climate Equity Listening Session</li> </ul>

Month	Support from other funders	Goal
June 2024	<ul style="list-style-type: none"> <li>• Funding for part-time staff continues</li> <li>• Actively recruiting additional funding partners</li> </ul>	<ul style="list-style-type: none"> <li>• Working Group Meetings</li> </ul>

July 2024	<ul style="list-style-type: none"> <li>• Funding for part-time staff continues</li> <li>• Actively recruiting additional funding partners</li> </ul>	<ul style="list-style-type: none"> <li>• CSC Meeting</li> <li>• Working Group Meetings</li> </ul>
August 2024	<ul style="list-style-type: none"> <li>• Funding for part-time staff continues</li> <li>• Actively recruiting additional funding partners</li> </ul>	<ul style="list-style-type: none"> <li>• Working Group Meetings</li> </ul>
September 2024	<ul style="list-style-type: none"> <li>• Funding for part-time staff continues</li> <li>• Actively recruiting additional funding partners</li> </ul>	<ul style="list-style-type: none"> <li>• Regional Priority Setting Meeting</li> </ul>
October 2024	<ul style="list-style-type: none"> <li>• Funding for part-time staff continues</li> <li>• Actively recruiting additional funding partners</li> </ul>	<ul style="list-style-type: none"> <li>• Working Group Meetings</li> <li>• Begin work on first phase of Regional Resilience Roadmap</li> </ul>
November 2024	<ul style="list-style-type: none"> <li>• Funding for part-time staff continues</li> <li>• Actively recruiting additional funding partners</li> </ul>	<ul style="list-style-type: none"> <li>• Continue work on first phase of Regional Resilience Roadmap</li> <li>• Work on a multi-year strategic plan and funding options.</li> </ul>
December 2024	<ul style="list-style-type: none"> <li>• Funding for part-time staff continues</li> <li>• Actively recruiting additional funding partners</li> </ul>	<ul style="list-style-type: none"> <li>• Draft outline of first phase of Regional Resilience Roadmap</li> <li>• Develop a work plan for the next 12 month period.</li> <li>• Work on a multi-year strategic plan and funding options.</li> </ul>